



COLLIN COUNTY

Auditor's Office
2300 Bloomdale Rd.
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To: County Judge and Commissioners Court

From: Jeff May, County Auditor

Date: May 5, 2016

Re: Immunization Program FY 2016 Budget Amendment

This is notification of amending the budget for the Immunization Program FY 2016. The purpose of the amendment is to shift funding from the Equipment Category to other categories in the budget.

When the budget was originally set, funding was allocated for equipment that is no longer necessary to be paid out of grant funds. DSHS contract guidelines require an amendment whenever funds are moved from the equipment category into another category. This change is effective April 15, 2016 and was approved on Court Order #2016-2044-05-02.

JM/kn